

As of 10/7/2009

370 - Eastern Washington University

A002 Instruction

Statewide Result Area: Improve the value of postsecondary learning

Statewide Strategy: Provide convenient and efficient post-secondary education

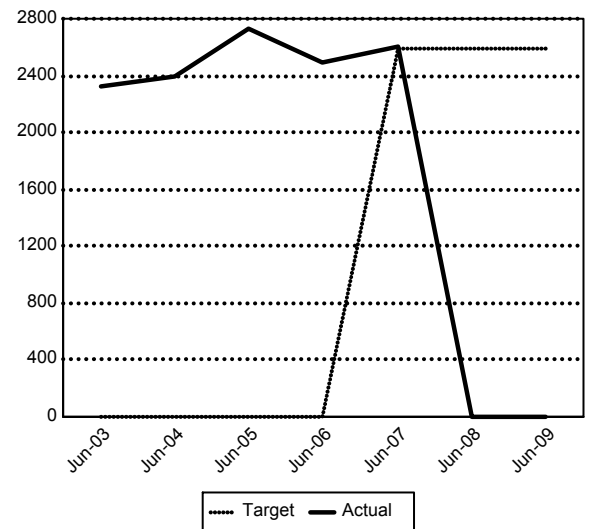
Expected Results

Improve the value of a university education for citizens of Washington State.

Number of both undergraduate and graduate degrees awarded				
Biennium	Period	Target	Actual	Variance
2007-09	8th Qtr	2,585	0	(2,585)
	4th Qtr	2,585	0	(2,585)
2005-07	8th Qtr	2,585	2,606	21
	4th Qtr	0	2,488	2,488
2003-05	8th Qtr	0	2,726	2,726
	4th Qtr	0	2,388	2,388

Target for 2010-11 is 2,925. Based on IPEDS Completions reports

Comment: Estimate based on 2,035 undergraduate degrees and 550 graduate degrees.

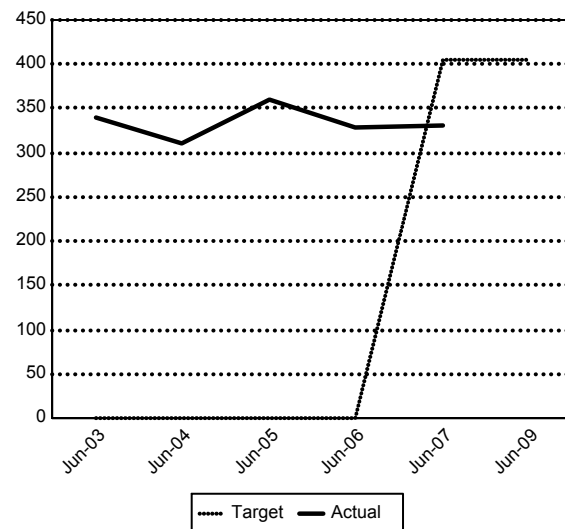


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Number of degrees awarded in High Demand areas				
Biennium	Period	Target	Actual	Variance
2007-09	8th Qtr	405		
2005-07	8th Qtr	405	331	(74)
	4th Qtr	0	328	328
2003-05	8th Qtr	0	361	361
	4th Qtr	0	310	310

Target for 2010-11 is 449. Based on IPEDS Completions reports

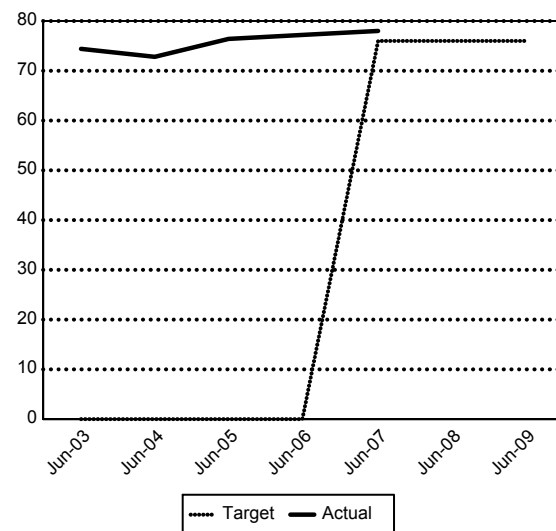
Comment: based on 2006-07 graduating class



Percent of first-time, full-time Freshmen actively enrolled in a fall term who re-enroll in a subsequent fall term.				
Biennium	Period	Target	Actual	Variance
2007-09	8th Qtr	76%		
	4th Qtr	76%		
2005-07	8th Qtr	76%	78.1%	2.1%
	4th Qtr	0%	77.2%	77.2%
2003-05	8th Qtr	0%	76.5%	76.5%
	4th Qtr	0%	72.9%	72.9%

Target for 2010-11 is 83%.

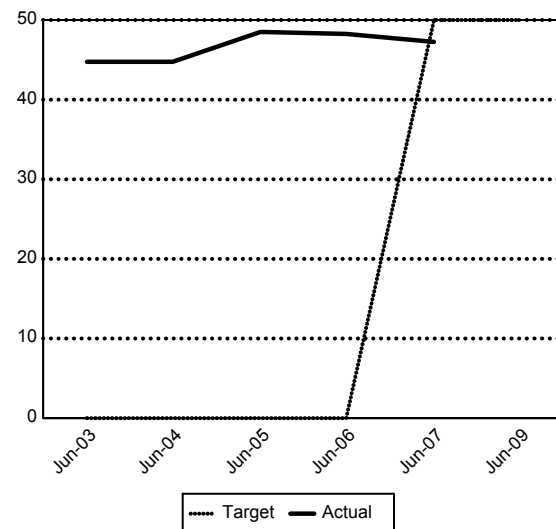
Comment: reflects data from 2005 first-time, full-time Freshmen cohort



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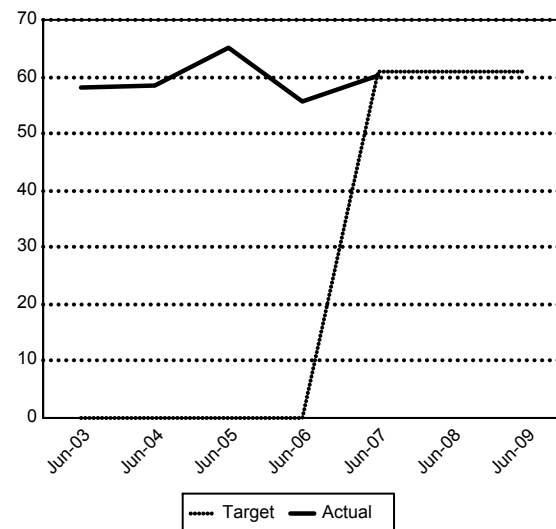
Percentage of an entering cohort of first-time, full-time freshmen who graduate within 6 full academic years.				
Biennium	Period	Target	Actual	Variance
2007-09	8th Qtr	50%		
2005-07	8th Qtr	50%	47.2%	(2.8)%
	4th Qtr	0%	48.2%	48.2%
2003-05	8th Qtr	0%	48.5%	48.5%
	4th Qtr	0%	44.7%	44.7%
Target for 2010-11 is 53%.				

Comment: reflects 6-yr. graduation rate from Fall 2001 first-time, full-time Freshmen cohort



Percentage of an entering cohort of transfer students with a Washington state community college AA degree who graduate within 3 full academic years.				
Biennium	Period	Target	Actual	Variance
2007-09	8th Qtr	61%		
	4th Qtr	61%		
2005-07	8th Qtr	61%	60.04%	(0.96)%
	4th Qtr	0%	55.8%	55.8%
2003-05	8th Qtr	0%	65.1%	65.1%
	4th Qtr	0%	58.6%	58.6%
Targets for 2010-11 is 64%.				

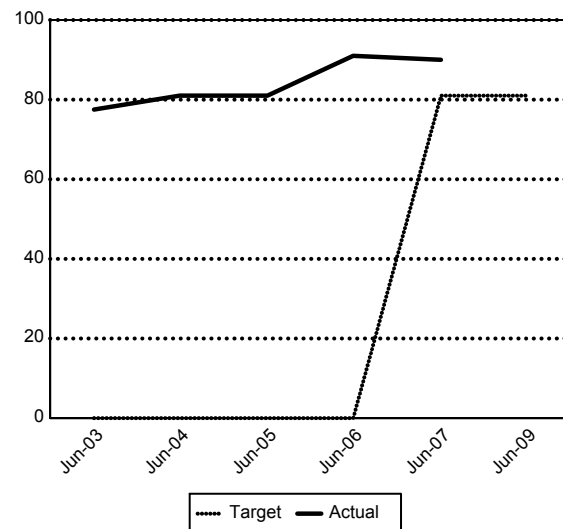
Comment: reflects AA cohort entering Fall 2004



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Percentage of students in a graduating cohort who did not exceed 125% of credits required for their degree.				
Biennium	Period	Target	Actual	Variance
2007-09	8th Qtr	81%		
2005-07	8th Qtr	81%	90.1%	9.1%
	4th Qtr	0%	91.1%	91.1%
2003-05	8th Qtr	0%	80.8%	80.8%
	4th Qtr	0%	80.8%	80.8%
Target for 2010-11 is 92%.				

Comment: Actuals reflect IPEDS graduating class of 2006-07



A004 Research

Statewide Result Area: Improve the value of postsecondary learning

Statewide Strategy: Provide access to high-quality research opportunities

Expected Results

Improve the value of a university education for citizens of Washington State.

A003 Public Service

Statewide Result Area: Improve the value of postsecondary learning

Statewide Strategy: Offer university services to the community

Expected Results

Improve the value of a university education for citizens of Washington State.

A001 Administrative Overhead

Statewide Result Area: Improve the value of postsecondary learning

Statewide Strategy: Provide convenient and efficient post-secondary education

Expected Results

Improve the value of a university education for citizens of Washington State.

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ZZZX Other Statewide Adjustments

Statewide Result Area: Improve the value of postsecondary learning

Statewide Strategy: Provide convenient and efficient post-secondary education